

2018

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of LeCompton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	388,446	40,923	11.838
Debt Service	10-113	8	102,252	36,791	10.643
Library	12-1220	8			
Employee Benefits		9	14,000	12,325	3.565
		9			
Special Highway		10	68,827		
Sewer Utility		10	134,278		
Water Utility		11	465,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,172,803	90,039	26.046
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		13			3,456,813
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:

James M. Long, CPA

Karlin & Long, LLC

Address:

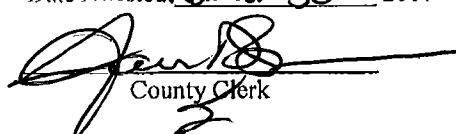
901 Kentucky, Suite 104

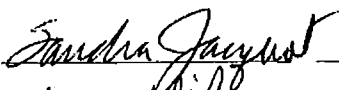
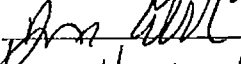
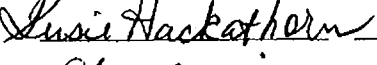
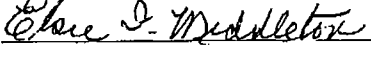


Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Attested November 30 2017


County Clerk

Governing Body

2018

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
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		2018 Adopted Budget		
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Totals		xxxxxx	1,172,803	90,039
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

James M. Long, CPA

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@karlinlong.com

Date Attested: _____ 2017

County Clerk

Sandra Jaynes

Ann Hill

Lusie Hackathorn

Elise J. Middleton

May Jo Hoff

Linda Menish

Governing Body

City of Leecompton

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+ _____
5. Increase in personal property for 2017 :	
5a. Personal property 2017	+ _____
5b. Personal property 2016	- _____
5c. Increase in personal property (5a minus 5b)	+ _____
	(Use Only if > 0)
6. Valuation of annexed territory for 2017 :	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____
7. Valuation of property that has changed in use during 2017 :	+ _____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____
9. Total estimated valuation July 1, 2017	_____
10. Total valuation less valuation adjustment (9 minus 8)	_____
11. Factor for increase (8 divided by 10)	_____
12. Amount of increase (11 times 3)	+ \$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____
14. Debt service levy in this 2018 budget	_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leocompton

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,485	6,485	49	20	32	46
Debt Service	35,503	5,175	39	16	26	37
Library						
Employee Benefits	9,087	1,325	10	4	7	9
TOTAL	89,075	12,985	98	40	65	92

County Treas Motor Vehicle Estimate 12,985

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 92

Motor Vehicle Factor 0.14578

Recreational Vehicle Factor 0.00110

16/20 Vehicle Factor 0.00045

Commercial Vehicle Factor 0.00073

Watercraft Factor 0.00103

City of Lecompton

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water Utility	Bond and Interest	45,000	55,000	55,000	KSA 12-825d
Sewer Utility	Bond and Interest	15,000			KSA 12-825d
Totals		60,000	55,000	55,000	
Adjustments*					
Adjusted Totals		60,000	55,000	55,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Armt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	1,045,000	7/23	7/23	43,106	15,000	42,488	16,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	504,000	7/23	7/23	17,640	8,000	17,360	8,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	263,000	9/24	9/24	11,506	4,000	11,331	4,000
Total G.O. Bonds					1,812,000			72,252	27,000	71,179	28,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,812,000			72,252	27,000	71,179	28,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of LeCompton

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General			
Salaries	24,590	20,000	45,000
Contractual	74,839	70,000	80,000
Commodities	22,959	15,000	35,000
Capital Outlay			
Total	122,388	105,000	160,000
Street			
Salaries	3,019	8,000	15,000
Contractual	10,522	13,000	10,750
Commodities	2,898	6,000	13,000
Capital Outlay			
Total	16,439	27,000	38,750
Solid Waste			
Salaries	8,285	8,000	10,000
Contractual	27,440	30,000	40,000
Commodities			
Capital Outlay			
Total	35,725	38,000	50,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	174,552	170,000	248,750

City of Leocompton

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	7,179	8,241	4,668
Receipts:			
Ad Valorem Tax	34,940	35,503	XXXXXXXXXXXXXX
Delinquent Tax	713	715	500
Motor Vehicle Tax	5,600	5,400	5,175
Recreational Vehicle Tax	41	40	39
16/20M Vehicle Tax	34	35	16
Commercial Vehicle Tax		27	26
Watercraft Tax	60	33	37
Transfer in from Sewer fund	15,000		
Transfer in From Water fund	45,000	55,000	55,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	101,388	96,753	60,793
Resources Available:	108,567	104,994	65,461
Expenditures:			
Debt service	100,326	100,326	99,252
Cash basis reserve			3,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,326	100,326	102,252
Unencumbered Cash Balance Dec 31	8,241	4,668	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	101,776	100,532	102,252
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,252
		Tax Required	36,791
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	36,791

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

Qualifies for

City of LeCompton

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,276	542	20
Receipts:			
Ad Valorem Tax	8,943	9,087	XXXXXXXXXXXXXXXXXX
Delinquent Tax	152	160	300
Motor Vehicle Tax	1,144	1,200	1,325
Recreational Vehicle Tax	9	10	10
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Tax		8	7
Watercraft Tax	13	8	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,266	10,478	1,655
Resources Available:	11,542	11,020	1,675
Expenditures:			
General Administration	11,000	11,000	14,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	11,000	11,000	14,000
Unencumbered Cash Balance Dec 31	542	20	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	11,000	13,435	14,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			12,325
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			12,325

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

City of LeCompton

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	38,070	52,237	50,517
Receipts:			
State of Kansas Gas Tax	16,943	16,960	16,970
County Transfers Gas		1,320	1,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,943	18,280	18,310
Resources Available:	55,013	70,517	68,827
Expenditures:			
Street Repair and Maint	2,776	20,000	68,827
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,776	20,000	68,827
Unencumbered Cash Balance Dec 31	52,237	50,517	0
2016/2017/2018 Budget Authority Amount	49,730	34,100	68,827

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	75,893	73,278	79,278
Receipts:			
Charges to Customers	51,635	52,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,635	52,000	55,000
Resources Available:	127,528	125,278	134,278
Expenditures:			
General government - Salaries	18,769	20,000	20,000
General government - Commodities	2,695	5,000	5,000
General government - Contractual	1,800	2,000	3,000
Transmission - Salaries	3,851	4,000	6,000
Transmission - Commodities			500
Transmission - Contractual	12,135	15,000	17,500
Capital outlay			82,278
Transfer to Debt service	15,000		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,250	46,000	134,278
Unencumbered Cash Balance Dec 31	73,278	79,278	0
2016/2017/2018 Budget Authority Amount	119,194	124,034	134,278

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	541,342	545,222	527,722
Receipts:			
Charges to Customers	169,991	170,000	180,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	169,991	170,000	180,000
Resources Available:	711,333	715,222	707,722
Expenditures:			
General government - Salaries	35,308	35,000	60,000
General government - Commodities	23,761	25,000	20,000
General government - Contractual	20,707	25,000	40,000
Production - Salaries	13,198	15,000	30,000
Production - Contractual	15,231	17,500	100,000
Production - Commodities	8,806	10,000	60,000
Transmission - Commodities	4,100	5,000	
Capital outlay			100,000
Transfer out to debt service	45,000	55,000	55,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	166,111	187,500	465,000
Unencumbered Cash Balance Dec 31	545,222	527,722	242,722
2016/2017/2018 Budget Authority Amount	421,635	460,000	465,000

Page No. 11

[illegible]

**** Note:** These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of
City of LeCompton

will meet on August 7, 2017 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	175,147	13.042	322,355	13.019	388,446	40,923	11.858
Debt Service	100,326	10.401	100,326	10.391	102,252	36,791	10.661
Library							
Employee Benefits	11,000	2.662	11,000	2.659	14,000	12,325	3.571
Special Highway	2,776		20,000		68,827		
Sewer Utility	54,250		46,000		134,278		
Water Utility	166,111		187,500		465,000		
Non-Budgeted Funds							
Totals	509,610	26.105	687,181	26.069	1,172,803	90,039	26.090
Less: Transfers	60,000		55,000		55,000		
Net Expenditure	449,610		632,181		1,117,803		
Total Tax Levied	89,115		89,075		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,413,622		3,416,866		3,451,073		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	1,866,000	1,839,000	1,812,000
Revenue Bonds	22,700	0	0
Other	58,319	49,315	0
Lease Purchase Principal	0	0	0
Total	1,947,019	1,888,315	1,812,000

*Tax rates are expressed in mills

City Clerk

City Official Title: City Clerk

Property Tax Revenue Decline Test

2014 Tax Levy (Less Levy for other Governmental Units)
 2015 Tax Levy (Less Levy for other Governmental Units)
 2016 Tax Levy (Less Levy for other Governmental Units)
 2017 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years)
 CPI Adjustment of 1.3%
 Average Tax Levy Adjusted by CPI

2018 Total Tax Levy (Less Levy for other Governmental Units)

Exemption from Election Requirement

No
 No
 Decline

88,884
 1,155
 90,040

Yes

HB 2038 - New Section 6(b)(4)(A)

A resolution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

(4) The property tax revenues levied by the city or county have declined: (A) in one or more of the next preceding three calendar years and the increase in the amount of funding for the budget or appropriation from revenue produced from property taxes does not exceed the average amount of funding from such revenue of the of the next preceding three calendar years, adjusted to reflect changes in the consumer priced index for all urban consumers as published by the United States Department of Labor for the preceding calendar year

Lost Valuation Test

Assessed Valuation Loss

2018 Tax Levy (Less Levy for other Governmental Units)
 2017 Tax Levy (Less Levy for other Governmental Units)
 Change in Levy

2,895

HB 2038 - New Section 6(b)(4)(B)

A resolution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

(B) The increase in the amount of ad valorem tax to be levied is less than the change in the consumer price index plus the loss of assessed property valuation that has occurred as the result of legislation actions, judicial action or ruling by the Board of Tax Appeals

CPI Adjustment
 2018 Budget Mill Levy Rate (less levy on behalf of another government)
 Net Mill Levy Rate multiplied by loss of assessed valuation

Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirement

1,247
 0

1,247
 No

(2017 Base Tax Levy multiplied by the CPI Rate)

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

City of Lecompton

Enter county name followed by "County":

Douglas County

Enter year being budgeted (YYYY):

2018

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2017 *Expenditures*	2016 Ad Valorem Tax
General	12-101a	366,105	44,485
Debt Service	10-113	100,532	35,503
Library	12-1220		

Fund name for all funds with a tax levy:

Employee Benefits		13,435	9,087

Total Ad Valorem Tax Levy Funds for 2017 Budgeted Year

89,075

Other (non-tax levy) fund names:

Special Highway	34,100
Sewer Utility	124,034
Water Utility	460,000

Single No Tax Levy Fund:

Total Expenditures for 2017 Budgeted Year

1,098,206

Non-budgeted funds:

1	Equipment reserve
2	Housing grant
3	Capital improvements
4	Water tower
5	

The input for the following comes directly from the 2017 Budget, Budget Summary Page

	2015 Tax Rate (2016 Column)
General	13.042
Debt Service	10.401
Library	
Employee Benefits	2.662
0	
0	
0	
Total	26.105

Total

Total Tax Levied (2016 budget column)	89,115
Assessed Valuation (2016 budget column)	3,413,622

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2017	3,451,073
New Improvements for 2017	13,930
Personal Property - 2017	137,089
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	
Personal Property - 2016	148,972
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	13.019
Debt Service	10.391
Library	
Employee Benefits	2.659
0	
0	
0	
Total	26.069

Final Assessed Valuation from the November 1, 2016 Abstract 3,416,866

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	12,985
Recreational Vehicle Tax Estimate	98
16/20 M Vehicle Tax Estimate	40
Commercial Vehicle Tax Estimate	65
Watercraft Tax Estimate	92
LAVTR	
City and County Revenue Sharing	1,373

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2018 State Distribution for Kansas Gas Tax	16,970
2018 County Transfers for Gas***	1,340
Adjusted 2017 State Distribution for Kansas Gas Tax	16,960
Adjusted 2017 County Transfers for Gas***	1,320

NOTE: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2016 Budget Certificate Page	
Funds	2016 Expenditure Amounts Budget Authority
General	397,990
Debt Service	101,776
Library	
Employee Benefits	11,000
0	
0	
0	
Special Highway	49,730
Sewer Utility	119,194
Water Utility	421,635
0	
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Leecompton
will meet on August 7, 2017 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	175,147	13.042	322,355	13.019	388,446	40,923	11.858
Debt Service	100,326	10.401	100,326	10.391	102,252	36,791	10.661
Library							
Employee Benefits	11,000	2.662	11,000	2.659	14,000	12,325	3.571
Special Highway	2,776		20,000		68,827		
Sewer Utility	54,250		46,000		134,278		
Water Utility	166,111		187,500		465,000		
Non-Budgeted Funds							
Totals	509,610	26.105	687,181	26.069	1,172,803	90,039	26.090
Less: Transfers	60,000		55,000		55,000		
Net Expenditure	449,610		632,181		1,117,803		
Total Tax Levied	89,115		89,075		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,413,622		3,416,866		3,451,073		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	1,866,000	1,839,000	1,812,000
Revenue Bonds	22,700	0	0
Other	58,319	49,315	0
Lease Purchase Principal	0	0	0
Total	1,947,019	1,888,315	1,812,000

*Tax rates are expressed in mills

City Clerk

City Official Title: City Clerk

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	89,075
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>89,075</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		1,247
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		13,930
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	137,089	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	148,972	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>13,930</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		3,451,073
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.40%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		360
14) Total Percentage Adjustments		<u>1,607</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	36,791	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	35,503	
Difference		1,288
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 In 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

1,288

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

91,970

